

# LOWELL SCHOOL COMMITTEE

## REGULAR MEETING MINUTES

**Date:** May 10, 2021 **Time:** 5:00PM

Location: City Council Chamber, 375 Merrimack Street, 2nd Floor, Lowell, MA 01852

Pursuant To Governor Baker's Emergency Order Modifying The State's Open Meeting Law Issued March 12, 2020, Meetings Will Be Held Using Remote Participation As Follows: Members Of The Public May Not Participate In-Person And May View The Meeting Via LTC.ORG (On-Line; Live Streaming Or Local Cable Channel 99) And Zoom.

#### 1. SALUTE TO FLAG

### 2. ROLL CALL

On a roll call at 5:09 p.m., members present were, namely: Mr. Dillon, Ms. Doherty, Mayor Leahy, Ms. Martin, Ms. Clark and Mr. Descoteaux. One seat is temporarily vacant due to a resignation.

#### 3. SPECIAL ORDER OF BUSINESS

### 3.1. Public Budget Hearing

No one spoke in favor or in opposition during the public hearing.

Ms. Doherty made a motion to vote for the Action of Necessity, because the School Committee will be voting for their own-bottom line figure; seconded Mr. Dillon. 6 yeas, 1 vacancy APPROVED

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1110: School Committee Total amount for approval

\$106,790

Ms. Martin made a motion to approve the bottom-line figure of \$106,790; seconded by Mr. Descoteaux. 6 yeas, 1 vacancy APPROVED

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1200: Superintendent

\$1,126,833

Ms. Martin made a motion to approve the bottom-line figure of \$1,126,833; seconded by Mr. Descoteaux. 6 yeas, 1 vacancy APPROVED



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1400: Finance and Administrative Services

\$2,604,421

Ms. Martin made a motion to increase the General Fund by \$90,000 (Data Analyst); seconded by Ms. Doherty. 6 yeas, 1 vacancy APPROVED

Mr. Descoteaux made a motion to approve the bottom-line figure of \$2,694,421; seconded by Mr. Dillon. 6 yeas, 1 vacancy APPROVED

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1410: Finance & Operations

\$1,364,216

Ms. Martin made a motion to decrease the General Fund by \$90,000 (Internet Service Provider) seconded by Ms. Doherty. 6 yeas, 1 vacancy APPROVED

Ms. Martin made a motion to approve the bottom-line figure of \$1,274,216; seconded by Mr. Dillon. 5 yeas, 1 nay (Ms. Doherty), 1 vacancy APPROVED

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2110: Instructional Leadership

\$2,226,101

Ms. Martin made a motion to decrease the General Fund by \$61,594 (Academic Chair in Physical Education); seconded by Mr. Descoteaux. 5 yeas, 1 nay (Ms. Clark), 1 vacancy APPROVED

Ms. Martin made a motion to approve the bottom-line figure of \$2,164,147; seconded by Mr. Descoteaux. 6 yeas, 1 vacancy APPROVED

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2200: Principals/School Leadership

\$8,594,723

Ms. Doherty made a motion to transfer the Associate Head of School position into the Suspense Account; seconded by Mr. Descoteaux. 6 yeas, 1 vacancy APPROVED

Mr. Descoteaux made a motion to approve the bottom-line figure of \$8,464,723; seconded by Mr. Dillon. 5 yeas, 1 nay (Ms. Clark), 1 vacancy APPROVED

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2305: Personnel Classroom Teachers

\$98,262,488

Ms. Doherty made a motion to transfer the Virtual Academy positions into the Suspense Account; seconded by Ms. Martin. 5 yeas, 1 nay (Ms. Clark), 1 vacancy APPROVED

Mr. Dillon made a motion to approve the bottom-line figure of \$98,262,488; seconded by Ms. Clark. 6 yeas, 1 vacancy APPROVED

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2305: Medical/Therapeutic Services

\$21,869,839

Ms. Doherty made a motion to approve the bottom-line figure of \$21,869,839; seconded by Ms. Clark. 6 yeas, 1 vacancy APPROVED

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2352: Coaching Curriculum Support

\$2,098,395

Mr. Dillon made a motion to transfer the ESSER Funds into the Suspense Account; seconded by Mr. Descoteaux. 5 yeas, 1 nay (Ms. Clark), 1 vacancy APPROVED

Mr. Descoteaux made a motion to approve the bottom-line figure of \$2,098,395; seconded by Ms. Doherty. 6 yeas, 1 vacancy APPROVED

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2410: Non-Personnel Textbooks

\$3,670,538

Ms. Doherty made a motion to approve the bottom-line figure of \$3,670,538; seconded by Mr. Descoteaux. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

Page 11

**2710:** Guidance Counselors

4,289,848

Ms. Doherty requested a report on how the Climate Specialists are supporting and impacting students as well as the district as a whole and why the administration believes it's important. She also requested the job description.

Ms. Doherty made a motion to transfer the School Climate Specialists positions into the Suspense Account; seconded by Mr. Dillon. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

Mr. Descoteaux made a motion to approve the bottom-line figure of \$4,289,848; seconded by Mr. Dillon. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

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3100: Attendance and Parent Liaison Services

\$1,598,214

Mr. Descoteaux made a motion to transfer the ESSER Funds into the Suspense Account; seconded by Ms. Doherty. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

Mr. Dillon made a motion to approve the bottom-line figure of \$1,598,214; seconded by Ms. Martin. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED



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3300: Transportation

\$11,616,517

Ms. Martin made a motion to approve the bottom-line figure of \$11,616,517; seconded by Ms. Doherty. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

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3500: Athletics & Student Activities

\$1,833,372

Ms. Martin made a motion to increase the General Fund by \$61,594 (Administrator of Athletics) and approve the bottom-line figure of \$1,895,326; seconded by Mr. Descoteaux. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

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4000: Custodial & Security Services

\$6,074,978

Ms. Martin made a motion to transfer the Assistant Facilities Director position (\$50,000) into the Suspense Account; seconded by Mr. Descoteaux. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

Mr. Dillon made a motion to approve the bottom-line figure of \$6,024,978; seconded by Mr. Descoteaux. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

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5100/5200: Employee Benefits & Retirements

\$20,297,192

Ms. Doherty made a motion to approve the bottom-line figure of \$20,297,192; seconded by Ms. Martin. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

Page 17

5350: Rental of Buildings

\$552,672

Mr. Dillon made a motion to approve the bottom-line figure of \$552,672; seconded by Ms. Doherty. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

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7000: Capital Outlay

\$225,000

Mr. Descoteaux made a motion to approve the bottom-line figure of \$225,000; seconded by Mr. Dillon. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED



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9000: Out of District Budget

\$5,872,241

Ms. Doherty made a motion to approve the bottom-line figure of \$5,872,241; seconded by Ms. Martin. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

**Suspense Account** 

\$0

Mr. Descoteaux made a motion to approve the bottom-line figure of \$7,767,482; seconded by Ms. Martin. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED



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Mr. Descoteaux made a motion to recess at 8:16 p.m.; seconded by Mr. Dillon. 5 yeas, 1 absent (Ms. Clark), 1 vacancy APPROVED

Respectfully submitted,

Joel D. Boyd, Ed.D., Superintendent and Secretary to the Lowell School Committee

JDB/mes